



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 09/10

PTMISEA Cycle :

Project Sponsor : **Golden Gate Bridge Highway & Transportation District**

Contributing PTMISEA Sponsor :

Project Name : **Two Muir Woods 35' shuttle vehicles****Project Scope****Funding**

99313 :

99314 :

PTMISEA Interest :

**Other Funds**

Federal :

State :

Local :

**Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes**  
Description/Improvement :  
Percentages

Original Application	Final Project
This project is for the purchase of two (2) new 30' - 35' heavy-duty vehicles that can carry 27-37 passengers and are wheelchair accessible. The buses will be diesel powered, with a service life of 12 years each.	Same.
Final Project Cost	Final Project Cost
99313 : \$608,632	\$608,632
99314 : \$608,632	\$608,632
PTMISEA Interest :	
Other Funds	
Federal :	
State :	
Local : \$91,368	\$107,253
<b>Total Project Cost : \$700,000</b>	<b>\$715,885</b>
Original Project Schedule	Final Project Schedule
December 2010	December 2010
May 2011	December 2012
June 2011	Feb-13
June 2011	March 2013
Anticipated Performance Outcome	Actual Performance Outcome
Reduce operating/maintenance cost by 10%.	Operation of these new vehicles resulted in decreased need for leased vehicles on this program.

**Signature:**

Gayle S. Prior

August 9, 2013

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.