Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009-10
PTMISEA Cycle :
Project Sponsor : Napa County Transportation and Planning Agency
Contributing PTMISEA Sponsor : Metropolitan Transportation Commission
Project Name : Replacement of Paratransit Vehicles

	Original Application	Final Project
Project Scope	Replacement of Paratransit Vehicles	Replacement of Paratransit Vehicles
Funding	**Original Approved Project Cost**	**Final Project Cost**
99313 :		
99314 :	$210,300	$210,300
PTMISEA Interest :		$811
Other Funds		
Federal :		
State :	$36,445	$15,659
Local :		
Total Project Cost :	**$246,745**	**$226,770**
Schedule Date	**Original Project Schedule**	**Final Project Schedule**
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	3/31/2010	12/29/2011
End Vehicle/Equipment Order :	9/30/2010	6/6/2012
Begin Closeout Phase :	11/30/2010	6/30/2012
End Closeout Phase :	12/31/2010	6/30/2012
	Anticipated Performance Outcome	**Actual Performance Outcome**
Performance Outcomes Description/Improvement Percentages :	Replace three (3) paratransit vehicles beyond their useful lives and increase system reliability by 18%.	Replace three (3) paratransit vehicles beyond their useful lives and increased system reliability by 18%.

Signature:

Antonio Onorato, Manager of Finance
Name and Title

7-26-12
Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.