

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2009-10

PTMISEA Cycle:

Project Sponsor: Napa County Transportation and Planning Agency

Contributing PTMISEA Sponsor:

Project Name: Bus Passenger Accomodations

	Original Application	Finai Project
	Bus Passenger Accomodations	Bus Passenger Accomodations
Project Scope		
Funding	Orlginai Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$178,992	\$126,77
PTMISEA Interest:	\$187	\$93
Other Funds		
Federal:	\$31,261	\$31,26
State :		
Local :	\$13,300	
Total Project Cost :	\$223,740	\$158,96
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:	12/1/11	12/1/11
End Vehicle/Equipment Order:	6/30/12	11/30/12
Begin Closeout Phase :	6/30/12	12/1/12
End Closeout Phase :	6/30/12	12/30/12
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement : Percentages	Delivery of twelve (12) shelters, fifteen (15) benches, nine (9) trash receptacles, and six (6) omni lights (iStops).	Delivery of twelve (12) shelters, fifteen (15) benches, nine (9) trash receptacles, and six (6) omni lights (iStops).

<u>Signature:</u>

Antonio Onovato, Manager of Finance

1/17/13 Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.