

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2009-2010

PTMISEA Cycle 1 & 2

Project Sponsor : City of Union City

Contributing PTMISEA Sponsor: Metropolitan Transportation Commission

Project Name Replacement Buses (6)

	Original Application	Final Project
	Replacement Buses (6)	Replacement Buses (6)
Project Scope		
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$89,898	\$89,898
99314	\$38,770	\$38,770
PTMISEA Interest :		
Other Funds		
Federal :	\$2,405,048	\$2,188,421
State :		
Local : [	\$187,672	\$418,456
Total Project Cost : [	\$2,721,388	\$2,735,545
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental		
End Environmental		
Begin Design :		
End Design :		
Begin Right of Way		
End Right of Way :		
Begin Construction:		
End Construction :		
Begin Vehicle/Equipment Order	6/1/09	6/1/09
End Vehicle/Equipment Order:	7/1/10	5/1/10
Begin Closeout Phase	9/1/10	7/1/10
End Closeout Phase	9/1/10	7/1/10
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes	flaintain fleet level to provide existing level f transit service. Replace diesel buse with ompressed natural gas buses.	Maintain fleet level to provide existing level of transit service. Replace diesel buse with compressed natural gas buses.
Signature:		8-13-10

Date

Note: The same authority that signed the Allocation Request must sign here.

Wilson Lee, Transit Manager