



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2014-15

PTMISEA Cycle :

Project Sponsor : Solano County Transit

Contributing PTMISEA Sponsor : Metropolitan Transportation Commission

Project Name : Local Bus Purchase

Project Scope**Funding****Total Project Cost****Schedule Date**

Begin Vehicle/Equipment Order :
End Vehicle/Equipment Order :
Begin Closeout Phase :
End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application

Replace 2 or 3 local buses with
alternative fueled buses and 3
cutaways for Paratransit fleet

Original Approved Project Cost

99313 : \$890,796
99314 : \$559,402
PTMISEA Interest : \$12,654
Other Funds
Federal :
State : \$336,011
Local : \$826,408

\$2,625,271**Original Project Schedule****Anticipated Performance Outcome**

**We anticipated that the new bus will reduce
O & M costs and emissions by 10% each
and increase reliability by 10%**

Increased Ridership by N/A
Reduced Oper/Maint Cost by 10%
Reduced Emissions by 10%
Increased System Reliability by 10%

Final Project

Replace 1 local diesel bus with 2
battery electric buses. (3 cutaways
purchased with local funds)

Final Project Cost

\$890,796
\$559,402
\$25,054

\$88,043
\$1,563,295

Final Project Schedule**Actual Performance Outcome**

The new bus has reduced O & M costs and
emissions by 10% each and has increased
reliability by 10%.

Increased Ridership by N/A
Reduced Oper/Maint Cost by 10%
Reduced Emissions by 10%
Increased System Reliability by 10%

Signature:

Name and Title Michael Scanlon, Intermin Executive Director

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.