

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

> Fiscal Year: 2009/10 PTMISEA Cycle: 2

Project Sponsor: RABA

Contributing PTMISEA Sponsor: Shasta County Regional Transporation Agency

Project Name: Maintenance Facility HVAC 09/10 1-41A(002)

	Original Application	Final Project
	Maintenance Facility HVAC Repair and	
	Replace	
	l	
Project Scope		l I
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$54,431	\$54,431
99314 :	2750	\$2,750
PTMISEA Interest :	0	\$487
Other Funds	Alley House of the read of the	
Federal:	\$0	\$0
State :	0	
Local :	0	
Total Project Cost :	\$57,181	\$57,668
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:	Mar 2012	Mar 2012
End Design:	Aug 2012	Oct 2014
Begin Right of Way:		
End Right of Way:		
Begin Construction:	Nov 2014	Jan 2015
End Construction :	Aug 2015	Feb 2015
Begin Vehicle/Equipment Order		
End Vehicle/Equipment Order:		
Begin Closeout Phase:	Sept 2015	Mar 2015
End Closeout Phase	Dec 2015	Jun 2015
	Anticipated Performance Outcome	Actual Performance Outcome
	Replace lower window wall with a solid wall for	Storefront window and blinds, new handicap
	leak elimination, redesign the window wall to	access sign installed, curb ramp replacement
	reduce solar heat gain and loss, adjust HVAC	and curb ramp repairs made. Lower window wall replaced, window redesigned to allow air
	system to help compensate for the changes and help mitigate the temperature extremes in	flow but provide security for staff.
	the lobby area of the maintenance facility.	now but provide security for start.
		This project has increased efficiency of the
Performance Outcomes		office-area HVAC and increasd security for
Description/Improvement		staff bypreventing unauthorized entry into the
Percentages	ŀ	facility (providing a door for security that allows
		air to flow through).
		The Identified Savings in maintenance
		/operation cost benefit per revenue seat mile is
		5%.
0 - 1		This project can now be closed out.

Signature:

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