

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**

**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 09/10 and 10/11 Funds  
 PTMISEA Cycle : 3  
 Project Sponsor : Tahoe Regional Planning Agency  
 Contributing PTMISEA Sponsor : Tahoe Transportation District  
 Project Name : BlueGO Electronic Fareboxes

09/10-2-1(002)

**Project Scope**

Original Application	Final Project
PTMISEA will provide the funds for the purchase and implementation of an electronic farebox system for the BlueGo Transit System. The PTMISEA funding may be leveraged with Federal Funds.	PTMISEA provided the funds for the purchase and implementation of an electronic farebox system for the BlueGo Transit System. The PTMISEA funding may be leveraged with Federal Funds.
Original Approved Project Cost	Final Project Cost
99313 : \$260,777	\$260,777
99314 :	
PTMISEA Interest : \$236	\$236
Other Funds	
Federal : \$258,010	\$258,010
State :	
Local :	
<b>Total Project Cost : \$519,024</b>	<b>\$519,024</b>
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction : 1/15/12	1/15/12
End Construction : 12/31/14	12/31/14
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase : 1/1/15	1/1/15
End Closeout Phase : 6/30/15	6/30/15
Anticipated Performance Outcome	Actual Performance Outcome
Reduce Operating/Maintenance Costs by 15%.	Reduced Operating/Maintenance Costs by 15%. The operating contract that TTD has with Keolis has a built-in annual maintenance increase of 3% on Vehicle Revenue Hours. TTD has benefited in Operational Efficiencies as the Farebox data aids management with planning decisions. Farebox revenue reports generated by the system are used as a control against deposits made by the operator thereby helping to identify fraudulent activity. The ease of passes being issued to the general public, non-profits and other government agencies is believed to contribute to increased ridership.

**Performance Outcomes  
 Description/Improvement  
 Percentages**

**Signature:**

Name and Title Nick Haven, Long Range and Transportation Planning Manager

7/9/2015  
 Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.