



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 09/10

PTMISEA Cycle : 2

Project Sponsor : Placer County DPW

Contributing PTMISEA Sponsor : Tahoe Regional Planning Agency

Project Name : Bus Replacement - 1

09/10-2-1(003)

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Project ScopeFunding

99313 : \$122,525

99314 :

PTMISEA Interest :

Other Funds

Federal : \$176,000

State :

Local : \$201,475

Total Project Cost : \$500,000Schedule DateOriginal Project Schedule

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : October 1, 2010

End Vehicle/Equipment Order : October 1, 2011

Begin Closeout Phase : November 1, 2011

End Closeout Phase : November 30, 2011

Anticipated Performance Outcome

Performance Outcomes
Description/Improvement
Percentages

Final Project

No change to scope

Final Project Cost

\$122,525

\$1,405

\$335,988

\$66,243

\$526,161

Final Project Schedule

July, 2014

September, 2015

January, 2016

February, 2016

Actual Performance Outcome

Increased Ridership by _____ %
Reduced Oper/Maint Cost by _____ %
Reduced Emissions by _____ %
Increased System Reliability by 10%

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.