



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009/2010

PTMISEA Cycle :

Project Sponsor : El Dorado County Transp Commission

Contributing PTMISEA Sponsor :

Project Name : Engine/Parts Cleaner Installation -09/10-2-10 B(002)

Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes

Description/Improvement
Percentages

Original Application

Procure and install engine steam cleaner and recovery system and parts cleaner under a protective structure.

Original Approved Project Cost

99313 : \$200,000

99314 :

PTMISEA Interest : \$296

Other Funds

Federal :

State :

Local :

\$200,296

Original Project Schedule**Anticipated Performance Outcome****Final Project**

Procure and install engine steam cleaner and recovery system under a protective structure.

Final Project Cost

\$200,000

\$325

\$69,347

\$269,673

Final Project Schedule

1/1/12

3/1/13

3/1/13

4/30/13

4/1/13

4/30/13

4/30/13

6/30/13

Actual Performance Outcome

3% reduction in Oper / Maint. 100%

5% Increase in system reliability

Signature:

Mindy Jackson, EXECUTIVE DIRECTOR

Name and Title

8/15/13

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.



