



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009/10 8879.55 (a)(2)+2010/11 8879.55(a)(2)

PTMISEA Cycle :

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : El Dorado Transit Facility Upgrade

Project Scope**Funding**

99313 : \$750,000

99314 :

PTMISEA Interest : \$2,102

Other Funds

Federal :

State :

Local :

Total Project Cost : \$752,102**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design : 1/1/12

End Design : 12/31/12

Begin Right of Way :

End Right of Way :

Begin Construction : 1/1/13

End Construction : 12/31/13

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase : 1/1/14

End Closeout Phase : 6/30/14

**Performance Outcomes
Description/Improvement
Percentages**

Original Application	Final Project
Upgrade and expand transit administration and operations facility	Upgrade and expand transit administration and operations facility
Original Approved Project Cost	Final Project Cost
99313 : \$750,000	\$750,000
99314 :	
PTMISEA Interest : \$2,102	\$2,102
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost : \$752,102	\$752,102
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design : 1/1/12	6/1/13
End Design : 12/31/12	7/1/13
Begin Right of Way :	
End Right of Way :	
Begin Construction : 1/1/13	6/23/14
End Construction : 12/31/13	10/31/14
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase : 1/1/14	1/1/15
End Closeout Phase : 6/30/14	6/1/15
Anticipated Performance Outcome	Actual Performance Outcome
Improve the efficiency and quality of service to passengers by expanding, modernizing and updating the technology within the dispatch center and drivers facility. Customer service and passenger access will be improved through the expansion of the public service and meeting facilities	Improved the efficiency and quality of service to passengers by expanding, modernizing and updating the technology within the dispatch center and drivers facility. Improved employee morale. Customer service and passenger access will be improved through the expansion of the public service and meeting facilities. Over the first 9 months of inhabitation, the project has achieved a slight reduction in maintenance and operating costs. It is expected that over the near term the project will meet the 3% reduction in operating and 3% increase in system reliability.

Signature:

Mindy Jackson, EXECUTIVE DIRECTOR

Name and Title

Date

8/19/15

Note: The same authority that signed the Allocation Request must sign here.