



Effective(12/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2013-2014

PTMISEA Cycle : 2009-2010 and 2010-2011

Project Sponsor : Inyo County Local Transportation Commission

Contributing PTMISEA Sponsor :

Project Name : Scheduling Software

**Project Scope****Funding****Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes  
Description/Improvement  
Percentages

**Original Application**

Purchase of scheduling and dispatch software  
for the Eastern Sierra Transit Authority

**Original Approved Project Cost**

99313 : \$8,700

99314 : \$8,000

PTMISEA Interest : \$0

**Other Funds**

Federal : \$40,000

State :

Local :

**Original Project Schedule****Anticipated Performance Outcome**

Replace older vehicles, increase system  
reliability; reduce operating costs by 10%.

**Final Project**

Software was purchased and installed before the  
funds were received. FY 2009-2010 and FY 2010-  
2011 funds have been received and distributed.

**Final Project Cost**

\$8,700

\$8,000

\$54

\$40,000

\$95

\$56,849

**Final Project Schedule**

June 2012

July 2012

Sep-12

Sep-13

**Actual Performance Outcome**

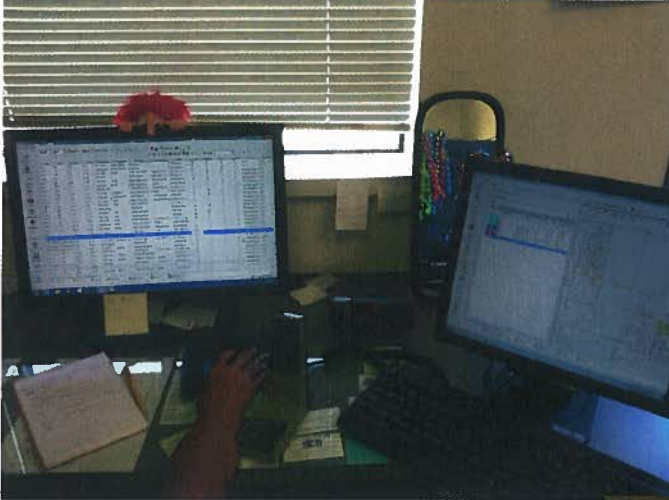
Replace older vehicles, increase system reliability;  
reduce operating costs by 5%. Project has not  
been as efficient as hoped for because of ESTA's  
unique service area.

**Signature:**

  
Courtney Smith, Transportation Planner

15-Nov-13  
Date

Note: The same authority that signed the Allocation Request must sign here.



**RouteMatch up on the Dispatch computer screens**



**Tablet with RouteMatch**



**Dave Marsh from RouteMatch , installing Route-Match software at Eastern Sierra Transit's Bishop Office**

## PTMISEA

|    |        |
|----|--------|
| \$ | 16,754 |
| \$ | -      |

**Project Allocation:**  
Fill in total Approved PTMISEA Funds (both 99313 and 99314), PTMISEA Interest and Total amount of All Other Funds (Federal, State, & Local). The starting Balance should be equal to the Proposed Total Project Cost table of Attachment A.2 of the original project allocation request.

Enter the date in which expenditures occurred using the format on the SAMPLE spreadsheet.

Select the appropriate Phase from the drop down menu.

**Category.**  
Please provide more detail about the expenditure.

Shaded areas are pre calculated. Please do not change the formulas.

**Design  
Right of Way  
Construction  
Vehicle / Equipment  
Purchase**