

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009/10
 PTMISEA Cycle :
 Project Sponsor : City of Wasco
 Contributing PTMISEA Sponsor : Kern Council of Governments
 Project Name : Replace Three (3) Wheelchair Lifts on Buses

Project Scope

Funding

Total Project Cost

Schedule Date

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

**Performance Outcomes
 Description/Improvement
 Percentages**

Original Application	Final Project
Replace the wheelchair lifts on three (3) Dial-A-Ride buses.	Replace the wheelchair lifts on two (2) Dial-A-Ride buses.
Original Approved Project Cost	Final Project Cost
99313 : \$17,562.26	\$13,868.09
99314 : \$500.00	\$500.00
PTMISEA Interest : \$297.68	n/a
Other Funds	
Federal : n/a	n/a
State : n/a	n/a
Local : n/a	n/a
Total Project Cost : \$18,359.94	\$14,368.09
Original Project Schedule	Final Project Schedule
Begin Environmental : n/a	
End Environmental : n/a	
Begin Design : n/a	
End Design : n/a	
Begin Right of Way : n/a	
End Right of Way : n/a	
Begin Construction : n/a	
End Construction : n/a	
Begin Vehicle/Equipment Order : 2/2/15	2/2/15
End Vehicle/Equipment Order : 4/15/16	7/9/15
Begin Closeout Phase : 5/15/16	2/11/16
End Closeout Phase : 6/15/16	2/23/16
Anticipated Performance Outcome	Actual Performance Outcome
New lifts to replace three that have exceeded their useful life & continually break down. There is a great local demand for handicap-accessible transportation services.	Insufficient funds remain to purchase a third lift. Third bus to be decommissioned & replaced by new bus with a wheelchair lift. The remaining funds and interest earned is transferred to Purchase Two 14-Passenger Buses project.

Signature:

Name and Title: J. Paul Paris, City Manager

Date: 3/3/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.