

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 2019

PTMISEA Cycle:

Project Sponsor: Alameda-Contra Costa Transit District

Contributing PTMISEA Sponsor:

Project Name: Bus Procurement

	Original Application	Final Project
	Procurement of transit buses, various	Procurement of transit buses, various
Project Scope	configurations	configurations
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$1,734,971	\$1,734,971
99314 :	\$36,830,766	\$36,785,803
PTMISEA Interest:		\$24,217
Other Funds		
Federal:	\$48,578,230	\$41,729,141
State:	\$17,275,460	\$9,104,012
Local:	\$29,927,143	\$6,724,008
Total Project Cost :	\$134,346,570	\$96,102,152
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design:		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:		
End Vehicle/Equipment Order:	July-17	
Begin Closeout Phase:	July-17	
End Closeout Phase:	December-18	September-18
ľ	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes  Description/Improvement		
Percentages		
rercentages		Increased Ridership by%
		Reduced Oper/Maint Cost by %
	l l	Reduced Emissions by
ignature:		Increased System Reliability by

Name and Title

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.