

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency \dots " Please provide the following information:

Fiscal Year: 2009/10 and 2010/11

PTMISEA Cycle: FY 10-11
Project Sponsor: City of Dixon

Contributing PTMISEA Sponsor: n/a

Project Name: Narrowbanding Radio System

	Original Application	Final Project
Project Scope	Replace existing 20-30 year old radio system with new system meeting FCC narrowbanding requirements including base, handhelds, bus radios, and antenna.	Same except after conferring with IT staff and vendors it was found that replacing the antenna would not improve coverage area and existing antenna when used with new system provides adequate coverage so it was not replaced.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :		
99314 :	\$21,223	\$17,249
PTMISEA Interest:		
Other Funds		
Federal :		
State :		
Local :	\$2,787	
Total Project Cost :	\$24,010	\$17,249
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:		
End Environmental:		
Begin Design:		
End Design :		
Begin Right of Way:		
End Right of Way:		
Begin Construction:		
End Construction:		
Begin Vehicle/Equipment Order:	Oct 2011	Sept 2012
End Vehicle/Equipment Order:	Nov 2011	Dec 2012
Begin Closeout Phase:	May 2012	Oct 2013
End Closeout Phase :	June 2012	Nov 2013
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	System will comply with FCC narrowbanding requirements and meet the needs of the transit system for the next 10 years or more.	New system is FCC compliant, is meeting operational needs of transit system, and is anticipated to last 10 years or more.

Signature:

Alama and Title

-City Manager

November 5, 2013

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Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.