



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year :
 PTMISEA Cycle :
 Project Sponsor : ECCTA
 Contributing PTMISEA Sponsor : MTC
 Project Name : Revenue Vehicle Replacements

	Original Application	Final Project
Project Scope	Revenue Vehicle Replacements	Revenue Vehicle Replacements
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$1,861,298	\$1,861,298
99314 :	\$1,060,718	\$1,060,718
PTMISEA Interest :	\$0	\$13,880
Other Funds		
Federal :	\$14,354,318	\$8,283,750
State :		
Local :	\$804,724	\$977,109
Total Project Cost :	\$18,081,058	\$12,196,755
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	9/28/11	9/28/11
End Vehicle/Equipment Order :	11/16/11	2/27/12
Begin Closeout Phase :	12/1/12	6/30/13
End Closeout Phase :	6/30/13	6/30/13
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages :	Reduce Operating/Maintenance Cost by 10%; Reduce Emissions by 25%; Increase System Reliability by 25%.	All performance outcomes met or exceeded.

Signature:


 Name and Title

Thomas J. Harais, CFO

Date

8/15/2013

Note: The same authority that signed the Allocation Request must sign here.