Caltrans

Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 09/10
PTMISEA Cycle :
Project Sponsor : Golden Gate Bridge, Highway & Transportation District
Contributing PTMISEA Sponsor :
Project Name : Refurbishment of the MS San Francisco

	Original Application	Final Project
Project Scope	The refurbishment of the M.S. San Francisco includes removal of everything on the interior of the vessel (flooring, joinery, windows, seats, ceiling, seating and furniture and wiring). In addition the vessel will be repowered. The repower includes the removal of everything in the engine room (main engines, gearboxes, shafting, piping, pumps, steering and all related support systems). The end result is to return the vessel to "like new" condition so the asset can remain in service for another 20 years. A portion of the refurbishment will be funded with PTMISEA funds.	Same as original.
Funding	**Original Approved Project Cost**	**Final Project Cost**
99313 :	$320,049	$320,049
99314 :	$7,607,842	$7,499,682
PTMISEA Interest :	$69,126	$26,524
Other Funds		
Federal :	$12,527,983	$12,530,586
State :		
Local :		
Total Project Cost :	**$20,525,000**	**$20,376,840**
Schedule Date	**Original Project Schedule**	**Final Project Schedule**
Begin Environmental :		
End Environmental :		
Begin Design :	May-10	Jan-10
End Design :	Dec-10	Mar-13
Begin Right of Way :		
End Right of Way :		
Begin Construction :	Jun-11	Sep-17
End Construction :	Dec-12	Oct-17
Begin Vehicle/Equipment Order :		
End Vehicle/Equipment Order :		
Begin Closeout Phase :		Jan-16
End Closeout Phase :	Mar-13	Dec-16
	Anticipated Performance Outcome	**Actual Performance Outcome**
Performance Outcomes Description/Improvement Percentages :	Reduce emissions by 20%	The Refurbishment of the MS San Francisco reduced remissions by 20%.

Signature: G Frye — Amy Frye, Director, Capital & Grants Program

2/28/18 — Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.