

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**

**Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 2010  
 PTMISEA Cycle : 1  
 Project Sponsor : LAVTA  
 Contributing PTMISEA Sponsor : LAVTA  
 Project Name : Engine Rehabilitation

		Original Application	Final Project
<b>Project Scope</b>		Rebuild/replace ten (10) Gillig diesel engines (29').	Rebuild/replace ten (10) Gillig diesel engines (29').
<b>Funding</b>		<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
	99313 :	\$242,907	\$242,907
	99314 :	\$151,428	\$151,428
	PTMISEA Interest :	\$76	\$76
	<b>Other Funds</b>	N/A	N/A
	Federal :	N/A	N/A
	State :	N/A	N/A
	Local :	N/A	N/A
	<b>Total Project Cost :</b>	<b>\$394,411</b>	<b>\$394,411</b>
<b>Schedule Date</b>		<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
	Begin Environmental :	N/A	N/A
	End Environmental :	N/A	N/A
	Begin Design :	N/A	N/A
	End Design :	N/A	N/A
	Begin Right of Way :	N/A	N/A
	End Right of Way :	N/A	N/A
	Begin Construction :	N/A	N/A
	End Construction :	N/A	N/A
	Begin Vehicle/Equipment Order :	7/1/10	7/1/11
	End Vehicle/Equipment Order :	10/31/10	10/31/11
	Begin Closeout Phase :	1/30/11	1/30/12
	End Closeout Phase :	6/30/11	8/15/12
<b>Performance Outcomes</b>		<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
<b>Description/Improvement Percentages</b>		Ten (10) new and/or rehabilitated engines for the fixed route fleet. Reduced maintenance costs associated with mechanical maintenance.	Ten (10) new and/or rehabilitated engines for the fixed route fleet. Reduced maintenance costs associated with mechanical maintenance.

**Signature:**



Paul Matsuoka, Executive Director

8/14/2012

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.