



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009-10 and 2010-11
 PTMISEA Cycle :
 Project Sponsor : Metropolitan Transportation Commission
 Contributing PTMISEA Sponsor :
 Project Name : Community Bus Procurement

		Original Application	Final Project
Project Scope		This project will replace forty (40) small capacity community buses that were purchased in 2007 and 2008. The new buses will be small 32-ft hybrid diesel electric low-floor heavy duty model with a useful life of 12 years that will replace 30-ft gasoline vehicles with a useful life of six to seven years. The better performance characteristics of the new vehicles are expected to have lower operating costs, reduced emissions, and better reliability.	Purchased thirty-eight (38) 30-ft hybrid diesel-electric low-floor heavy duty model buses with special amenities and better performance characteristics as specified by scope.
Funding		Original Approved Project Cost	Final Project Cost
	99313 :		
	99314 :	\$9,125,000.00	\$9,124,772
	PTMISEA Interest :	\$289,732.76	\$0
	Other Funds		
	Federal :		
	State :		
	Local :		
	Total Project Cost :	\$9,414,732.76	\$9,124,772
Schedule Date		Original Project Schedule	Final Project Schedule
	Begin Environmental :		
	End Environmental :		
	Begin Design :	7/1/11	
	End Design :	10/1/11	
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :	5/1/12	9/31/13
	End Vehicle/Equipment Order :	7/1/13	11/1/14
	Begin Closeout Phase :	7/1/13	1/31/16
	End Closeout Phase :	10/30/13	6/30/16
		Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages		Procurement of specified vehicles. Expect 25% fuel economy savings, double the useful life each vehicle, larger seating capacity and added safety features.	Specified vehicles procured. Surplus funding and interest to be transferred to another project.
			Increased Ridership by %
			Reduced Oper/Maint Cost by 57%
			Reduced Emissions by 33%
			Increased System Reliability by 37%

Signature:

Name and Title: Program Grants Mgr

Date: 8/25/16

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.