



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009-10 and 2010-11

PTMISEA Cycle :

Project Sponsor : METROPOLITAN TRANSPORTATION COMMISSION

Contributing PTMISEA Sponsor :

Project Name : Express Bus Procurement

Project Scope

Original Application	Final Project
Project: Express Bus Procurement. VTA Purchased 15 vehicles for its Express Bus System expansion in accordance to its defined Express Bus Business Plan. The new buses are 40-ft diesel-electric low-floor heavy duty model with a useful life of 12 years and special express bus amenities: Wi-Fi, a single door that allows for more fully cushioned seats with reclining high seat backs for the longer 45-65 minute express ride vs. the 20 to 25 minute typical fixed route ride, and overhead luggage racks. The purchase represents approximately 30% increase in Express Bus Program Capacity.	Purchased fifteen (15) 40-ft diesel-electric low-floor heavy duty model buses with special amenities as specified by scope.
Original Approved Project Cost	Final Project Cost
99313 :	
99314 :	\$13,396,066
PTMISEA Interest :	\$0
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost :	\$13,396,066
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	11/1/11
End Design :	2/1/12
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order :	9/1/12
End Vehicle/Equipment Order :	10/1/14
Begin Closeout Phase :	1/15/15
End Closeout Phase :	6/30/15
Anticipated Performance Outcome	Actual Performance Outcome
Procurement of specified vehicles. Expect 25% fuel economy savings and 15% green house gas (ghg) emissions reduction.	Specified vehicles procured. Surplus funding and interest to be transferred to another project.

Performance Outcomes
Description/Improvement
Percentages

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.