



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY2010-11-

PTMISEA Cycle :

Project Sponsor : Western Contra Costa Transit

Contributing PTMISEA Sponsor : MTC

Project Name : Bus Purchase

**Project Scope****Funding**

PTMISEA Interest :

**Other Funds**

Federal :

State :

Local :

**Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes**

Description/Improvement :

Percentages

**Original Application**

These funds will be used partially as the local match in a large vehicle purchase. WestCAT will also purchase one (1) over the road 45 ft coach

**Original Approved Project Cost**

99313 : \$376,753

99314 : \$823,010

\$3,642,525

\$120,087

\$4,962,375

**Original Project Schedule****Anticipated Performance Outcome****Final Project**

These funds will be used partially as the local match in a large vehicle purchase. WestCAT will also purchase one (1) over the road 45 ft coach

**Final Project Cost**

\$ 376,753

\$963,779

662

3,621,843

\$4,963,037

**Final Project Schedule**

7/1/11

7/1/12

8/1/13

8/20/14

**Actual Performance Outcome**

Purchase of (1) 45 foot over the road coach and local match for purchase of (8) 40 foot vehicles and (5) 35 foot vehicles

**Signature:**

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.