

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 2008/09, FY 2009/10  
 PTMISEA Cycle :  
 Project Sponsor : Sacramento Regional Transit (99314 funding); SACOG (99313 funding)  
 Contributing PTMISEA Sponsor :  
 Project Name : **Aerial Bridges- South Sacramento Light Rail Extension Phase 2**

09/10-2-3D(004)

	Original Application	Final Project
<b>Project Scope</b>	Construct 2 light rail aerial bridges in south Sacramento- one crossing Union Pacific Railroad and Morrison Creek, the other Cosumnes River Blvd at Bruceville Road near Cosumnes River College (CRC)- as part of the South Sacramento Light Rail Extension project from Meadowview Road Station to CRC.	Construct 2 light rail aerial bridges in south Sacramento- one crossing Union Pacific Railroad and Morrison Creek, the other Cosumnes River Blvd at Bruceville Road near Cosumnes River College- as part of the South Sacramento Light Rail Extension project from Meadowview Road Station to CRC.
<b>Funding</b>	<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
99313 :	\$5,000,000	\$5,000,000
99314 :	\$1,733,702	\$1,733,702
PTMISEA Interest :		
<b>Other Funds</b>		
Federal :		\$1,507,598
State :	\$4,411,755	\$4,928,848
Local :	\$8,354,543	\$6,891,112
<b>Total Project Cost :</b>	<b>\$19,500,000</b>	<b>\$20,061,260</b>
<b>Schedule Date</b>	<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :	Jan 2012	Jan 2012
End Construction :	Nov 2013	April 2014
Begin Vehicle/Equipment Order :		
End Vehicle/Equipment Order :		
Begin Closeout Phase :	Dec 2013	May 2014
End Closeout Phase :	Feb 2014	March 2015
<b>Performance Outcomes Description/Improvement Percentages</b>	<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
	Increase ridership by 6%. Improve public transit service by connecting South Sacramento to Downtown and east of Highway 99 and Interstate 5	Aerial bridges are an integral component of the South Sacramento Light Rail Extension phase 2 project. Operations start August 2015. Initial ridership increase expected to be 2,881 on weekdays (5% increase in systemwide light rail ridership), 1,181 Saturdays, 801 Sundays.

Signature:

Michael P. Wiley General Manager/CEO 8/6/15  
 Name and Title Date

Asadeh Doherty, Senior Planner 8/12/15  
 Name and Title Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.