



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY09/10
 PTMISEA Cycle :
 Project Sponsor : Tulare County Association of Governments
 Contributing PTMISEA Sponsor :
 Project Name : Acquisition of 1 CNG Bus

| | Original Application | Final Project |
|--|--|---|
| Project Scope | Acquisition of 1 CNG Bus | Acquisition of 1 CNG Bus |
| Funding | Original Approved Project Cost | Final Project Cost |
| 99313 : | \$251,300 | \$464,394 |
| 99314 : | \$11,449 | \$11,449 |
| PTMISEA Interest : | \$2,540 | \$2,540 |
| Other Funds | | |
| Federal : | | |
| State : | | |
| Local : | | |
| Total Project Cost | \$265,289 | \$478,383 |
| Schedule Date | Original Project Schedule | Final Project Schedule |
| Begin Environmental : | N/A | N/A |
| End Environmental : | N/A | N/A |
| Begin Design : | N/A | N/A |
| End Design : | N/A | N/A |
| Begin Right of Way : | N/A | N/A |
| End Right of Way : | N/A | N/A |
| Begin Construction : | N/A | N/A |
| End Construction : | N/A | N/A |
| Begin Vehicle/Equipment Order : | 4/1/14 | 4/1/14 |
| End Vehicle/Equipment Order : | 11/30/15 | 8/24/15 |
| Begin Closeout Phase : | 12/1/15 | 11/1/15 |
| End Closeout Phase : | 2/1/16 | 12/31/15 |
| Performance Outcomes | Anticipated Performance Outcome | Actual Performance Outcome |
| Description/Improvement Percentages | Increased ridership by 50% and reliability of service by 50% through use of CNG bus. | Ridership decreased 13% for the period the new bus has been in operation (Sep. - Dec. 2015) compared to the same period in 2014 possibly attributable to a significant drop in the cost of fuel and inclement weather. Reliability of service increased an estimated 3%. A total of \$213,094 from FY10/11 (Two CNG Buses) was moved to this project. |

Signature:

Name and Title: Darlene J. Thompson, Finance Director

Date

2-5-16

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.