



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY 09/10, 10/11

PTMISEA Cycle : 1

Project Sponsor : Calaveras Council of Governments

Contributing PTMISEA Sponsor : N/A

Project Name : Bus Replacement

Project Scope**Funding**

99313 : \$318,338

99314 :

PTMISEA Interest : \$627

Other Funds

Federal :

State :

Local :

Total Project Cost : \$318,965**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 1/1/14

End Vehicle/Equipment Order : 1/31/14

Begin Closeout Phase : 7/31/14

End Closeout Phase : 7/28/14

**Performance Outcomes
Description/Improvement
Percentages**

Original Application	Final Project
Replace two (2) existing International Cutaway 28 passenger buses which have exceeded their useful life with two (2) new Class E Freightliner Cutaway Buses.	Replace two (2) existing International Cutaway 28 passenger buses which have exceeded their useful life with two (2) new Class E Freightliner Cutaway Buses.
Original Approved Project Cost	Final Project Cost
99313 : \$318,338	\$299,727
99314 :	
PTMISEA Interest : \$627	
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost : \$318,965	\$299,727
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 1/1/14	6/24/14
End Vehicle/Equipment Order : 1/31/14	10/3/14
Begin Closeout Phase : 7/31/14	2/7/15
End Closeout Phase : 7/28/14	4/30/15
Anticipated Performance Outcome	Actual Performance Outcome
Replacement vehicles will increase ridership 5%, reduce operating costs 2%, reduce emissions 5%, and increase system reliability by 2%.	Replacement vehicles increased ridership 1%, reduced operating costs 1%, reduced emissions 3%, and increased system reliability by 1%

Signature:


Name and Title



Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.