



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009/2010 & 2010/2011

PTMISEA Cycle : 2012

Project Sponsor : Glenn County Transportation Commission

Contributing PTMISEA Sponsor : n/a

Project Name : Glenn Ride Vehicle Replacement

Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application		Final Project	
Purchase two 40 ft. clean diesel buses		Purchase two 40 ft. clean diesel buses	
Original Approved Project Cost		Final Project Cost	
99313 :	\$561,142	\$545,827	
99314 :	\$0		
PTMISEA Interest :	\$511	\$0	
Other Funds			
Federal :	\$300,000	\$300,000	
State :	\$13,816		
Local :			
Total Project Cost :	\$875,469	\$845,827	
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	7/1/11	9/29/11	
End Vehicle/Equipment Order :	8/31/11	10/1/12	
Begin Closeout Phase :	8/1/12	1/1/13	
End Closeout Phase :	8/31/12	3/6/13	
Anticipated Performance Outcome		Actual Performance Outcome	
Increase Ridership 2%, Reduce Operating Maintenance costs 30%-40%, and Reduce emission 5%-15%		Ridership Increased 3%, Maintenance Costs reduced 28%, and Emissions reduced by 5%. We would like to roll the project saving into our Bus Barn project.	

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.