

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 14/15

PTMISEA Cycle:

Project Sponsor: Glenn County Transportation Commission

09/10-3-12(002)/

Contributing PTMISEA Sponsor:

Project Name: Bus Barn Construction Phase 1

	Original Application	Final Project
Project Scope	Construct an 80 X 100 foot bus barn to park and service transit vehicles with open sides	60 ft. X 120 ft. bus with 3 enclosed bays and 3 open bays. Plumbing for climate control,
Fiolect Scope	with potential for future improvements	future restrooms, and considerations for future office space and other additions.
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$473,364 \$480,175	\$473,364
99314 :		
PTMISEA Interest:		\$9,029
Other Funds		
Federal :		
State :		\$41,649
Local :	90 mg	\$43,804
Total Project Cost :	\$480,175	\$567,846
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental:	10/31/14	10/1/14
End Environmental:	11/31/2014	4/30/16
Begin Design:	7/31/14	5/1/16
End Design:	11/31/2014	10/1/16
Begin Right of Way:	n/a	n/a
End Right of Way:	n/a	n/a
Begin Construction:	2/1/15	4/1/17
End Construction :	8/30/15	4/30/18
Begin Vehicle/Equipment Order:	n/a	n/a
End Vehicle/Equipment Order:	n/a	n/a
Begin Closeout Phase :	9/1/15	5/1/18
End Closeout Phase :	9/30/15	5/30/18
	Anticipated Performance Outcome	Actual Performance Outcome
Daufanna Outanna	Provide location to store and maintain	Reduced maintenance of vehicles due to sun
Performance Outcomes	transit vehicles preserving appearance	exposure. More hospitable maintenance
Description/Improvement Percentages	while reducing maintenance costs.	environment for mechanics.
Percentages		Increased Ridership by %
	15%	Reduced Oper/Maint Cost by 12%
		Reduced Emissions by
	10%	Increased System Reliability by 8%
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Name and Title

Principal Planner

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.