

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: FY 09/10

PTMISEA Cycle: Cycle 3

09/10-3-30(001)

Project Sponsor: Placer County Transportation Planning Agency (PCTPA)

Contributing PTMISEA Sponsor: None

Project Name: Rocklin Multimodal Expansion Parking:

Sub-project #1 - Fencing and Sub-project #2 - Parking & Access Improvements

| | Original Application | Final Project |
|--|---|--|
| Project Scope | Expansion of Rocklin Multi-modal Park-n-ride parking lot. | Thr project was changed to design and construction of sidewalks on Railroad Avenue to connect the existing park & ride area to the Rocklin Multimodal Station; purchase of property for additional parking adjacent to the Station; improve pedestrian and vehicular access through an alley; install center barriers at the "at-grade" railroad crossings and install protective fencing along the railroad track. A Corrective Action Plan describing the project changes was submitted to Caltrans on September 17, 2012. |
| Funding | Original Approved Project Cost | Final Project Cost |
| FY 09/10 - 99313* : | \$162,163 | \$162,163 |
| FY 10/11 - 99313 | \$841,243 | \$284,146 |
| 99314 : | | |
| PTMISEA Interest : | | |
| Other Funds | | |
| Federal: | | |
| State : | | |
| Local : | | 5 |
| Total Project Cost : | \$1,003,406 | \$446,309 |
| Schedule Date | Original Project Schedule | Final Project Schedule |
| Begin Environmental: | 12/30/12 | |
| End Environmental: | 3/30/13 | |
| Begin Design: | 12/30/12 | |
| End Design: | 5/30/13 | |
| Begin Right of Way: | 12/30/12 | |
| End Right of Way: | 4/1/13 | |
| Begin Construction: | 6/30/213 | 7/25/13 |
| End Construction : | 7/30/14 | 8/16/13 |
| Begin Vehicle/Equipment Order: | N/A | 5/21/13 |
| End Vehicle/Equipment Order : | N/A | 7/25/13 |
| Begin Closeout Phase : | 9/15/14 | 8/16/13 |
| End Closeout Phase : | 9/15/14 | 10/30/13 |
| | Anticipated Performance Outcome | Actual Performance Outcome |
| Performance Outcomes Description/Improvement Percentages | Provide a safe/convenient expansion of parking lot for transit patrons. | Provide safe/convenient expansion of parking let for transit patrons. Ridership increase and emission reduction about 5 percent. 0% change in Ridership 0% change in Emissions Per City of Rocklin, 3% favorable Reduction in Operating & Maintenance cost |

97)7/2012 CAP (attached): \$190,282 - \$28,119 = \$162,163

Name and Title

Signature:

Celia McAdam, AICP, Executive Director - PCTPA

6-Jan-14 13-Mar-14

21-Jul-14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.