

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: 09/10

PTMISEA Cycle: 6

Project Sponsor: Tahoe Regional Planning Agency

Contributing PTMISEA Sponsor: Tahoe Transportation District

Project Name: Purchase of Nine Buses

09/10-6-1(001) /

	Original Application	Final Project
Project Scope	This project will be for the replacement six (6) fixed route buses for the South Shore Transit System along with a suppovehicle. This allocation request will be combined with a FTA 5308 grant.	nine (9) fixed route buses for the South
Funding	Original Approved Project Cost	Final Project Cost
99313 :		
99314		
PTMISEA Interest	17,007.	
Other Funds	2,707.	2,767.58
Federal :	\$ 875,000.	
State :	•	5.0,000,00
Local :		
Total Project Cost : Schedule Date		
Begin Environmental :	Original Project Schedule	Final Project Schedule
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way		
End Right of Way :	<u></u>	
Begin Construction:		
End Construction :		
Begin Vehicle/Equipment Order		
End Vehicle/Equipment Order : Begin Closeout Phase :		
End Closeout Phase		
2.13 3.333341 11433 .	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages	Increase system reliability by 10%. Anticiated ridership increase of 5%.	The bus purchases and associated equipment has been completed and closed. Accrued interest to date has been used on this project. Remaining balance of \$1,455.38 in 99313 funding will be transferred to the Facility Improvements/Equipment project via Corrective Action Plan. The performance outcomes are further described in the attached addendum and photos. In summary, we feel the objectives of the project were met.

Signature:

Name and Title

TRANSPORTATION PLANNING MER.

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Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

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