



Final Project Report

09/10-6-1(001) ✓✓

Project Name : Purchase of Nine Buses

Original Application	Final Project
<p>This project will be for the replacement of six (6) fixed route buses for the South Shore Transit System along with a support vehicle. This allocation request will be combined with a FTA 5308 grant.</p>	<p>This project will be for the replacement of nine (9) fixed route buses for the South Shore Transit System. This allocation request will be combined with a FTA 5308 grant.</p>

Original Approved Project Cost		Final Project Cost	
\$	311,353.87	\$	309,898.49
\$	17,307.53	\$	17,307.53
\$	2,787.58	\$	2,787.58
\$	875,000.00	\$	875,000.00
\$	9,158.65	\$	9,158.65
\$	1,215,607.63	\$	1,214,152.25

327,206.02

Original Project Schedule	Final Project Schedule
3/30/12	8/31/14
9/30/12	12/31/15
3/30/13	1/1/16
6/30/13	6/30/17

Anticipated Performance Outcome	Actual Performance Outcome
Increase system reliability by 10%. Anticipated ridership increase of 5%.	The bus purchases and associated equipment has been completed and closed. Accrued interest to date has been used on this project. Remaining balance of \$1,455.38 in 99313 funding will be transferred to the Facility Improvements/Equipment project via Corrective Action Plan. The performance outcomes are further described in the attached addendum and photos. In summary, we feel the objectives of the project were met.

Date _____

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.