



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 09/10

PTMISEA Cycle : 7

Project Sponsor : Nevada County Transportation Commission

Contributing PTMISEA Sponsor : Nevada County Transportation Commission

Project Name : Town of Truckee - Vehicles: Expansion & Replacement

09/10-7-28(002)✓

Project Scope**Funding**

99313 :

\$402,913

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :

\$402,913

Schedule Date

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

3/1/14

End Vehicle/Equipment Order :

10/1/14

Begin Closeout Phase :

11/1/14

End Closeout Phase :

12/1/14

Anticipated Performance Outcome

Ensure continued operations of fixed route and paratransit services providing the community with alternative transportation to life line services and basic necessities.

Increased System Reliability by: 30%

Final Project

Procurement of five buses.

Final Project Cost

\$311,993.28

\$226,087.17

\$538,080.45

Final Project Schedule

9/1/15

6/1/17

1/1/18

1/31/18

Actual Performance Outcome

Same as anticipated. A cost savings of **\$90,919.72** (FY 10/11-C6-99313 funds) and **\$8,209.93** in accrued interests, transferred to another PTMISEA project.

Increased System Reliability by

50%

Performance Outcomes
Description/Improvement
Percentages

Signature:

Daniel B. Janelon EXECUTIVE DIRECTOR 3/17/18

Name and Title

Date

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.