



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2009-2010

PTMISEA Cycle : Cycle 7

Project Sponsor : City of Auburn

Contributing PTMISEA Sponsor : PCTPA

Project Name : On Board Camera System

Project Scope**Funding**

99313 :

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance OutcomesDescription/Improvement
Percentages

| Original Application | Final Project |
|---|--|
| | |
| Original Approved Project Cost | Final Project Cost |
| \$45,603 | \$27,660 |
| \$672 | |
| | |
| | |
| | |
| | |
| | |
| \$46,275 | \$27,660 |
| Original Project Schedule | Final Project Schedule |
| | |
| | |
| 4/1/13 | 4/1/13 |
| | |
| | |
| | |
| 8/1/13 | 8/1/12 |
| 11/1/13 | 11/1/13 |
| | |
| | |
| 1/1/14 | 2/25/14 |
| 1/1/14 | 2/25/14 |
| Anticipated Performance Outcome | Actual Performance Outcome |
| Installation of On Board Security Cameras for the City of Auburn Busses | Project met performance of 2 percent reduction in operating and maintenance costs and increased reliability. Transfer \$17,943 and accrued interest of \$672 to the City's Generator/Solar Lights Project. |

Signature:Bernie Schneider
Name and Title

Director of Planning and Public

works

Date

2/24/15

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.