



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 09/10-7-8A(001)
 PTMISEA Cycle : 09/10
 Project Sponsor : Colusa County Public Works
 Contributing PTMISEA Sponsor : Colusa County Transportation Commission
 Project Name : **Colusa Transit Headquarters Parking Lot Rehabilitation**

09/10-7-8A(001)

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Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Repair Colusa County Transit Parking Lot	Repair Colusa County Transit Parking Lot
Original Approved Project Cost	Final Project Cost
99313 : \$32,442	\$32,442
99314 : \$43,558	\$6,066
PTMISEA Interest : \$521.02 \$0	\$0
Other Funds	
Federal :	
State :	
Local :	
Total Project Cost : \$76,000	\$38,508
Original Project Schedule	Final Project Schedule
Begin Environmental : 2/1/14	2/1/14
End Environmental : 2/15/14	10/1/14
Begin Design : 3/1/14	3/1/14
End Design : 3/15/14	9/23/14
Begin Right of Way :	
End Right of Way :	
Begin Construction : 5/1/14	11/1/14
End Construction : 6/1/14	7/1/15
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase : 7/1/14	7/1/15
End Closeout Phase : 8/1/14	8/10/15
Anticipated Performance Outcome	Actual Performance Outcome
Reduce operating/maintenance costs by 20%, Increase system reliability by 10%	Reduced Operating Cost & Increased System Reliability by 10%. NOTE: Transferred cost savings of \$37,492 (\$1,973.39-FY09/10-99314 + \$35,519 10/11 99314) and \$521.02 in accrued interest to Colusa Transit Bus Washer Replacement project.

Signature:

Name and Title

Scott Lanphier, Executive Director

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.