

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

Fiscal Year: 10/11

PTMISEA Cycle:

Project Sponsor: City of Lodi Contributing PTMISEA Sponsor: SJCOG

Project Name: Bus Replacement

	Original Application	Final Project
		The City of Lodi purchased 1 bus (less than 30-
		foot) replacement buses.
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Project Scope		
	The City of Lodi seeks funds for one(less than	
	30-foot) replacement buses.	
<u>Funding</u>	Original Approved Project Cost	Final Project Cost
99313 :	\$114,371	\$114,371
99314 :		
PTMISEA Interest :		\$721
Other Funds		
Federal :		
State :		
Local:		
Total Project Cost	\$114,371	6445.002
Schedule Date	Original Project Schedule	\$115,092 Final Project Schedule
Begin Environmental	Original Project Concusto	Tillar Froject ochedule
End Environmental:		
Begin Design		
End Design		
9	***	
Begin Right of Way		
End Right of Way		
Begin Construction :		
End Construction		
Begin Vehicle/Equipment Order	October 2012	April 2014
End Vehicle/Equipment Order	October 2013	April 2015
Begin Closeout Phase:		
End Closeout Phase :		May 2015
	Anticipated Performance Outcome	Actual Performance Outcome
	Increase ridership by 5%; Increase system	Bus has been in service for one month.
Performance Outcomes	reliability by 30%	System reliability has increased by more
Description/Improvement		than 30%.
Percentages		

Signature:

Title ransportation Manager

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.