



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 09/10

PTMISEA Cycle : 9

Project Sponsor : City of Lincoln

Contributing PTMISEA Sponsor : Placer County Transportation Planning Agency

Project Name : **Dial-A-Ride and Fixed Route Bus Replacement**

09/10-9-308(003)

		Original Application	Final Project
<b>Project Scope</b>		The original project application requested funds for the purchase and install of a Compressed Natural Gas (CNG) station at the Corporation Yard. Project was cancelled and reassigned to purchase vehicles.	This project is for the purchase of (2) Dial-A-Ride buses and (1) Fixed Route bus to replace existing aged transit fleet.
<b>Funding</b>		<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
	99313 :	\$687,847	\$681,475
	99314 :	\$4,462	
	PTMISEA Interest :	\$10,039	
	<b>Other Funds</b>		
	Federal :		
	State :		
	Local :		
	<b>Total Project Cost :</b>	<b>\$702,348</b>	<b>\$681,475</b>
<b>Schedule Date</b>		<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :	8/1/14	8/1/15
	End Vehicle/Equipment Order :	8/30/15	12/31/17
	Begin Closeout Phase :	6/30/17	2/1/18
	End Closeout Phase :	7/30/17	2/28/18
<b>Performance Outcomes</b>		<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
<b>Description/Improvement Percentages</b>		CNG station for buses at City Corporation Yard	City was able to purchase 3 buses for the County. The City plans to reallocate the remaining balance of funds toward a bus shelter improvement project in the near future.
			Increased Ridership by 0%
			Reduced Oper/Maint Cost by 20%
			Reduced Emissions by 90%
			Increased System Reliability by 50%

**Signature:**

Name and Title

Name and Title

Matthew Brower  
City Manager  
Celia McAdams  
Executive Director

Date

Date

2/9/18  
2/15/18

Please include verification of the project completed as scoped by providing evidence of completion such as a photo

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.