



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : FY2010-11
 PTMISEA Cycle :
 Project Sponsor : City of Roseville
 Contributing PTMISEA Sponsor :
 Project Name : Bus Replacement Acquisition

10/11-10 - 30D (001)

Project Scope**Funding****Total Project Cost :****Schedule Date**

Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

**Performance Outcomes
 Description/Improvement
 Percentages**

Original Application	Final Project
Replace four (4) local fixed-route buses consistant with the City of Roseville's Short Range Transit Plan and Transit Fleet Utilization Plan.	Replace four (4) local fixed-route buses consistant with the City of Roseville's Short Range Transit Plan and Transit Fleet Utilization Plan.
Original Approved Project Cost	Final Project Cost
99313 : \$1,373,696	\$1,373,698
99314 : \$141,739	\$141,739
PTMISEA Interest : \$0	\$0
Other Funds	
Federal :	
State :	
Local : \$100,000	\$172,561
Total Project Cost : \$1,615,435	\$1,687,998
Original Project Schedule	Final Project Schedule
Begin Environmental :	
End Environmental :	
Begin Design :	
End Design :	
Begin Right of Way :	
End Right of Way :	
Begin Construction :	
End Construction :	
Begin Vehicle/Equipment Order : 12/18/13	12/18/13
End Vehicle/Equipment Order : 3/7/14	5/23/14
Begin Closeout Phase : 5/8/14	4/17/15
End Closeout Phase : 6/1/14	12/23/15
Anticipated Performance Outcome	Actual Performance Outcome
Minimum 5% reduction in Operating/Maintenance costs & 5% increase in system reliability	The four (4) replacement vehicles have increased fuel effeciency from an average 2.6 mpg to 5.5 mpg and breakdowns/post-trip turn-ins were decreased from 1,057 miles between occurances to 4,790 miles between occurances.

Signature:

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.

- The four (4) replacement vehicles have increased fuel efficiency from an average 2.6 mpg for replaced vehicles to 5.5 mpg for the new replacement vehicles, recognizing a 112% decrease in operating costs for fuel, and well exceeding the minimum 5% reduction anticipated.
- Breakdowns/post-trip turn-ins were decreased from 1,057 miles between occurrences to 4,790 miles between occurrences, recognizing a 353% increase in system reliability for this fleet segment, and far exceeding the 5% anticipated.