



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11
 PTMISEA Cycle : 1
 Project Sponsor : Calaveras Council of Governments
 Contributing PTMISEA Sponsor : N/A
 Project Name : Purchase Buses (3)

Original Application		Final Project	
Replace three (3) buses which have exceeded their useful life with three (3) new Class C Eldorado National Aerotech 20-passenger (or 16+2 mobility devices) buses; fuel type - gas		Replace three (3) buses which have exceeded their useful life with three (3) new Class C Eldorado National Aerotech 20-passenger (or 16+2 mobility devices) buses; fuel type - gas	
Original Approved Project Cost		Final Project Cost	
Project Scope			
Funding			
99313 :	\$297,866	\$297,866	
99314 :			
PTMISEA Interest :	\$2,852	\$2,852	
Other Funds			
Federal :			
State :			
Local :			
Total Project Cost	\$300,718	\$300,718	
Schedule Date	Original Project Schedule	Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	12/22/15	12/22/15	
End Vehicle/Equipment Order :	7/12/16	7/12/16	
Begin Closeout Phase :	10/27/16	10/27/16	
End Closeout Phase :	2/24/17	2/24/17	
Anticipated Performance Outcome		Actual Performance Outcome	
Performance Outcomes	Operating/Maintenance Cost by 11%,	Operating/Maintenance Cost by 11%,	
Description/Improvement	Emissions by 9%	Emissions by 9%	
Percentages			

Signature:

Interim
Executive Dir

Name and Title

Date

4/13/17

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.