Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." **Please provide the following information:**

Fiscal Year : 10/11
PTMISEA Cycle : 1
Project Sponsor : Calaveras Council of Governments
Contributing PTMISEA Sponsor : N/A
Project Name : Purchase Service Vehicle

	Original Application	Final Project
Project Scope	Purchase a pickup truck (2015 Ford F350 Dual Rear Wheel 6.21, gas, 10-foot flatbed) for minor on-call bus and shelter maintenance	Purchase a pickup truck (2015 Ford F350 Dual Rear Wheel 6.21, gas, 10-foot flatbed) for minor on-call bus and shelter maintenance
Funding	**Original Approved Project Cost**	**Final Project Cost**
99313 :	$37,302	$37,302
99314 :		
PTMISEA Interest :	$316	$316
Other Funds		
Federal :		
State :		
Local :		
Total Project Cost :	$37,618	$37,618
Schedule Date	**Original Project Schedule**	**Final Project Schedule**
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	12/3/15	12/3/15
End Vehicle/Equipment Order :	3/4/16	3/4/16
Begin Closeout Phase :	9/1/16	4/8/16
End Closeout Phase :	9/23/16	2/28/17

	Anticipated Performance Outcome	Actual Performance Outcome	
Performance Outcomes Description/Improvement Percentages :	Increase Ridership by 0.5%	Increased Ridership by	0%
		Reduced Oper/Maint Cost by	2%
		Reduced Emissions by	%
		Increased System Reliability by	%

Signature:

Mlenn Razen   Interim Executive Dir.   4/13/17

Name and Title   Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.