



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 10/11  
 PTMISEA Cycle : 1  
 Project Sponsor : Calaveras Council of Governments  
 Contributing PTMISEA Sponsor : N/A  
 Project Name : Purchase Buses (2)

		Original Application	Final Project
<b>Project Scope</b>		Replace two (2) 28-passenger buses which have exceeded their useful life with two (2) new Class C Eldorado National Aerotech 20-passenger (or 16+2 mobility devices) buses	Replace two (2) 28-passenger buses which have exceeded their useful life with two (2) new Class C Eldorado National Aerotech 20-passenger (or 16+2 mobility devices) buses
<b>Funding</b>		<b>Original Approved Project Cost</b>	<b>Final Project Cost</b>
	99313 :	\$185,689	\$185,689
	99314 :		
	PTMISEA Interest :		
	<b>Other Funds</b>		
	Federal :		
	State :		
	Local :		
	<b>Total Project Cost :</b>	<b>\$185,689</b>	<b>\$185,689</b>
<b>Schedule Date</b>		<b>Original Project Schedule</b>	<b>Final Project Schedule</b>
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :	6/16/15	7/8/15
	End Vehicle/Equipment Order :	11/18/15	11/23/15
	Begin Closeout Phase :	12/16/15	2/15/16
	End Closeout Phase :	1/11/16	4/15/16
		<b>Anticipated Performance Outcome</b>	<b>Actual Performance Outcome</b>
<b>Performance Outcomes</b>		Operating/Maintenance Cost by 11%, Emissions by 9%	Operating/Maintenance Cost by 11%, Emissions by 9%
<b>Description/Improvement Percentages</b>			

**Signature:**

*[Signature]* - *Exec. Director*

*5/13/16*

Name and Title

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.