

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11
 PTMISEA Cycle : 1
 Project Sponsor : Calaveras Council of Governments
 Contributing PTMISEA Sponsor : N/A
 Project Name : Purchase Bus (Local Match)

Project Scope

Funding

Total Project Cost

Schedule Date

99313 :
 99314 :
 PTMISEA Interest :
Other Funds
 Federal :
 State :
 Local :
 Begin Environmental :
 End Environmental :
 Begin Design :
 End Design :
 Begin Right of Way :
 End Right of Way :
 Begin Construction :
 End Construction :
 Begin Vehicle/Equipment Order :
 End Vehicle/Equipment Order :
 Begin Closeout Phase :
 End Closeout Phase :

Performance Outcomes
Description/Improvement
Percentages

Original Application	Final Project
Local match for FTA 5311(f) grant to purchase one 2015 Class C ElDorado National Aerotech for intercity service	Local match for FTA 5311(f) grant to purchase one 2015 Class C ElDorado National Aerotech for intercity service
Original Approved Project Cost	Final Project Cost
\$27,153	\$27,130
\$75	
\$66,400	\$66,400
\$93,628	\$93,530
Original Project Schedule	Final Project Schedule
2/18/15	02/18/2015
7/1/15	09/03/2015
8/3/15	02/15/2016
9/7/15	04/15/2016
Anticipated Performance Outcome	Actual Performance Outcome
Increase ridership by 7%	Actual ridership has not yet increased.

Signature:


 Name and Title


 Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.