



Effective(02/12)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)****Final Project Report**

*Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:*

Fiscal Year : 2010-11

PTMISEA Cycle :

Project Sponsor : City of Redondo Beach

Contributing PTMISEA Sponsor :

Project Name : 2013 Vehicle Replacement

**Project Scope****Funding**

99313 :

99314 :

PTMISEA Interest :

**Other Funds**

Federal :

State :

Local :

**Total Project Cost :****Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

**Performance Outcomes  
Description/Improvement  
Percentages**

**Original Application**

Purchase three (3) new transit replacement vehicles to the existing fixed route fleet. New replacement vehicles will be ADA-compliant and CNG-powered buses.

**Original Approved Project Cost**

\$228,277

\$1,140,680

\$56,893

**\$1,425,850****Original Project Schedule**

9/30/11

12/30/11

10/30/12

11/30/12

12/30/12

**Anticipated Performance Outcome**

Reduce operating/maintenance costs by 8%.

**Final Project**

Original description is the same.

**Final Project Cost**

\$215,775

\$1,419

\$1,129,259

\$41,489

**\$1,387,942****Final Project Schedule**

02/01/2014 (RFB)

6/9/14

1/30/15

2/1/15

2/28/15

**Actual Performance Outcome**

Reduced operating/maintenance costs by 8%.

**Signature:**

*James Rooney, Transportation Manager*

Name and Title

*5/27/2015*

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.