

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2010/11
 PTMISEA Cycle :
 Project Sponsor : Alameda CTC
 Contributing PTMISEA Sponsor :
 Project Name : ACE Maintenance Layover Facility

Project Scope

Funding

Schedule Date

**Performance Outcomes
 Description/Improvement
 Percentages**

Original Application	Final Project
The 64-acre facility will be used for the repair, maintenance, cleaning, and overnight storage of the train sets used in the ACE Service and future rail service expansions. The new facility will have the capacity for twelve 8-car train sets, allow for the elimination of the inefficient train moves across the intersection of the railroads, and optimize the maintenance activities to control costs. The 121,000 square foot facility will contain the maintenance operations, stores, employee common areas, and administration offices. The primary maintenance area will include a Service and Inspection canopy, Oil/Water Separator Building, Drop Table, Fuel and Sanding Facility, three Overhead Cranes, a Wheel Truing Machine, and a Train Washer.	The 64-acre facility will be used for the repair, maintenance, cleaning, and overnight storage of the train sets used in the ACE Service and future rail service expansions. The new facility will have the capacity for twelve 8-car train sets, allow for the elimination of the inefficient train moves across the intersection of the railroads, and optimize the maintenance activities to control costs. The 121,000 square foot facility will contain the maintenance operations, stores, employee common areas, and administration offices. The primary maintenance area will include a Service and Inspection canopy, Oil/Water Separator Building, Drop Table, Fuel and Sanding Facility, three Overhead Cranes, a Wheel Truing Machine, and a Train Washer.
Original Approved Project Cost	Final Project Cost
99313 :	
99314 :	\$787,116
PTMISEA Interest :	\$4,131
Other Funds	\$249
Federal :	\$21,446,115
State :	\$7,736,713
Local :	\$49,264,655
Total Project Cost :	\$79,238,730
	\$79,234,872
Original Project Schedule	Final Project Schedule
Begin Environmental :	01/2001
End Environmental :	12/2008
Begin Design :	06/2003
End Design :	11/2010
Begin Right of Way :	
End Right of Way :	
Begin Construction :	08/2011
End Construction :	03/2014
Begin Vehicle/Equipment Order :	
End Vehicle/Equipment Order :	
Begin Closeout Phase :	05/2014
End Closeout Phase :	06/2014
	12/2015
Anticipated Performance Outcome	Actual Performance Outcome
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Signature:

Signature - Executive Director
 Name and Title

03/01/2016
 Date

3/1/2016

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.