



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle :

Project Sponsor : Golden Gate Bridge, Highway & Transportation District

Contributing PTMISEA Sponsor :

Project Name : Purchase 14-40ft vehicles

Project Scope

Original Application		Final Project	
The Golden Gate Bridge, Highway, & Transportation District requests funding for Marin County Transit District (Marin Transit) to help pay the local match on 14-40ft vehicles that will be purchased in FY 13/14. The low floor, ADA accessible, 38-45' passenger vehicles, will be diesel powered and have a service life of 12 years.		Fewer vehicles were needed for operations so the number of vehicles was reduced (from 14 to 11) and the vehicle type was changed to Hybrids to allow for increased fuel economy and reduce emissions.	
Original Approved Project Cost		Final Project Cost	
99313 :	\$611,296		\$611,296
99314 :	\$546,355		\$546,355
PTMISEA Interest :			
Other Funds			
Federal :	\$6,186,553		5,223,182
State :			45,699
Local :	\$329,516		87,873
Total Project Cost	\$7,673,720		\$6,514,405
Original Project Schedule		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	July 2013		June 2014
End Vehicle/Equipment Order :	June 2016		March 2016
Begin Closeout Phase :	June 2016		May 2016
End Closeout Phase :	October 2016		June 2016
Anticipated Performance Outcome		Actual Performance Outcome	
Ensure a state of good repair on the existing system and low floor vehicles will speed boarding of all passengers.		The new vehicles are in service and providing reliable and comfortable transit service.	

Funding**Schedule Date**

Performance Outcomes
Description/Improvement
Percentages

Signature:

Amy Frye
 Director, Capital and Grant Programs

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.