

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . . " Please provide the following information:

> Fiscal Year: 2013 PTMISEA Cycle: 10/11 Project Sponsor: LAVTA

Contributing PTMISEA Sponsor: MTC

Project Name: Engine Rehabilitation

| | Original Application | Final Project |
|--|---|--|
| Project Scope | Rebuild and/or replace ten (10) 2003 Gillig diesel engines. Purchase additional engine | Rebuild and/or replace ten (10) 2003 Gillig |
| | repower-rebuilds to address failed engines | diesel engines. Purchase additional engine |
| | and purchase one bus. | repower-rebuilds to address failed engines. |
| Funding | Original Approved Project Cost | Final Project Cost |
| 99313 : | \$1,073,235 | \$1,073,235 |
| 99314 : | \$669,053 | \$669,053 |
| PTMISEA Interest: | | 5164 |
| Other Funds | | |
| Federal: | | |
| State : | | |
| Local : | | 117249 |
| Total Project Cost : | \$1,742,288 | \$1,864,701 |
| Schedule Date | Original Project Schedule | Final Project Schedule |
| Begin Environmental : | | |
| End Environmental : | | |
| Begin Design : | | |
| End Design: Begin Right of Way: | | |
| End Right of Way: | | |
| Begin Construction: | | |
| End Construction : | | |
| Begin Vehicle/Equipment Order: | 6/30/11 | 5/1/12 |
| End Vehicle/Equipment Order : | 6/30/13 | 5/1/13 |
| Begin Closeout Phase : | 10/30/13 | 6/1/13 |
| End Closeout Phase : | 3/30/14 | 6/30/13 |
| | Anticipated Performance Outcome | Actual Performance Outcome |
| Performance Outcomes Description/Improvement Percentages | Rebuild and/or replace fifteeen (15) 2003 Gillig diesel engines, with initial funds. Purchase additional engine repowers/rebuilds, as needed. | 1 rebuild and 10 repowers of 2003 Diesel engines |

Signature:

8/51/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.