



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2010-11

PTMISEA Cycle :

Project Sponsor : Napa County Transportation and Planning Agency

Contributing PTMISEA Sponsor :

Project Name : Replacement Vehicles

Project Scope**Funding**

99313 :

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order :

End Vehicle/Equipment Order :

Begin Closeout Phase :

End Closeout Phase :

Performance Outcomes

Description/Improvement Percentages

Original Application

Replacement of two transit vehicles that are beyond their useful lives.

Original Approved Project Cost

\$178,743

\$600

\$109,649

\$288,992

Original Project Schedule

7/25/12

12/31/12

2/1/13

2/28/13

Anticipated Performance Outcome

Purchase of two (2) 26 foot ARBOC gasoline powered vehicles with a 23 passenger and 2 wheelchair capacity.

Final Project

Replacement of two transit vehicles that are beyond their useful lives.

Final Project Cost

\$178,743

\$691

\$91,651

\$17,906

\$288,991

Final Project Schedule

12/1/11

11/30/12

2/1/13

2/22/13

Actual Performance Outcome

Purchase of two (2) 26 foot ARBOC gasoline powered vehicles with a 23 passenger and 2 wheelchair capacity.

Signature:

Antonio Onorato, Manager of Finance

Name and Title

2-22-2013

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.