Caltrans

Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)
Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2011
PTMISEA Cycle :
Project Sponsor : San Mateo County Transit District
Contributing PTMISEA Sponsor :
Project Name : Replacement of Paratransit Cutaway Buses

	Original Application	Final Project
Project Scope	The objective for this project is to purchase replacement cutaway buses for (10) 2005 El Dorado Cutaway Buses that have reached the end of their useful life. The El Dorado Cutaway Bus is a truck chassis that is modified and adapted for demand response services, such as Redi-Wheels.	No Change

Funding	**Original Approved Project Cost**	**Final Project Cost**
99313 :		
99314 :	$199,960	$101,438
PTMISEA Interest :		
Other Funds		
Federal :	$799,840	$782,937
State :		
Local :		
Total Project Cost :	$999,800	$884,577

Schedule Date	**Original Project Schedule**	**Final Project Schedule**
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	5/1/2012	3/14/12
End Vehicle/Equipment Order :	12/31/2012	12/31/12
Begin Closeout Phase :	1/1/2013	1/1/13
End Closeout Phase :	3/31/2013	9/30/13

	Anticipated Performance Outcome	**Actual Performance Outcome**
Performance Outcomes Description/Improvement Percentages :	Increase system reliability by 25%	System reliability has increased by 25%

Signature:

April Chan, Executive Officer, Planning and Development

Name and Title

4/10/2014

Date

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.