



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle : Fall

Project Sponsor : SACOG

Contributing PTMISEA Sponsor : SACOG

Project Name : Fixed Route Bus Replacement

10/11-2-3(001)

**Project Scope****Funding**

99313 : \$2,371,447

99314 : \$228,553

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost : \$2,600,000**Schedule Date****Original Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : 6/1/12

End Vehicle/Equipment Order : 10/1/13

Begin Closeout Phase : 11/1/13

End Closeout Phase : 12/1/13

Anticipated Performance Outcome

Performance Outcomes
Description/Improvement
Percentages

Reduced Oper/Maint Cost by 5%

Reduced Oper/Maint Cost by 10%

Final Project

The purchase of 9, 40 foot compressed natural gas (CNG) transit buses equipped with AVL, fare collections systema and security cameras.

Final Project Cost

\$2,371,447

\$228,553

\$2,600,000

Final Project Schedule

12/9/14

6/3/15

2/1/17

3/1/17

Actual Performance Outcome

Increased Ridership by %

Reduced Oper/Maint Cost by 5%

Reduced Emissions by %

Reduced Oper/Maint Cost by 10%

Signature:

Name and Title

Date

2/27/17

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.