

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2013-14
 PTMISEA Cycle : 2010-11
 Project Sponsor : Plumas County Transportation Commission
 Contributing PTMISEA Sponsor :
 Project Name : Bus Acquisition #2

Original Application		Final Project	
Project Scope			
Funding		Final Project Cost	
99313 :	\$130,000		\$128,049
99314 :			
PTMISEA Interest :			
Other Funds			
Federal :			
State :			
Local :			\$1,100
Total Project Cost :	\$130,000		\$129,149
Schedule Date		Final Project Schedule	
Begin Environmental :			
End Environmental :			
Begin Design :			
End Design :			
Begin Right of Way :			
End Right of Way :			
Begin Construction :			
End Construction :			
Begin Vehicle/Equipment Order :	4/15/12		11/19/12
End Vehicle/Equipment Order :	12/15/13		8/19/13
Begin Closeout Phase :	1/15/13		9/19/13
End Closeout Phase :	2/15/13		2/14/14
Anticipated Performance Outcome		Actual Performance Outcome (9/19)	
Increase ridership by 2%. Reduce Operations/Maint costs by 10%. Reduce missions by 10%. Increase Reliability by 100%		No data available for new ridership vs old bus. New bus has reduced FY 13/14 Maint. costs by 2.5% to date. No data available for comparison of emissions thus far. New bus has increased reliability by approx. 14% (Less down time for maint. and repairs means more availability over old bus).	

This project resulted in a savings of \$4167 to be applied to the existing Plumas County Bus Yard Project. (\$1951 in PTMISEA funds and \$2216 in PTMISEA interest)

Signature:

John Marshall, ASSOCIATE ENGINEER
 Name and Title

TRANSPORTATION PLANNER
 Date 2/19/14

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.