



Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle : 2

Project Sponsor : RABA

Contributing PTMISEA Sponsor : Shasta County Regional Transportation Agency

Project Name : Transit Vehicle Purchase 10/11-2-41A(003)

Project Scope

Original Application
Provide match money required for use of Federal 5307a to purchase two transit vehicles (Ford Fusion Hybrid), to be used to transport tools, drivers and mechanics out to stranded buses and to pick up stranded passengers during emergency situations.

Final Project**Funding****Original Approved Project Cost****Final Project Cost**

99313 : \$17,359

\$17,359

99314 : 0

\$0

PTMISEA Interest : 0

\$0

Other Funds

Federal : \$35,702

\$35,702

State : 0

Local : 0

Total Project Cost : \$53,061

\$53,061

Schedule Date**Original Project Schedule****Final Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : Jan-14

Jan-14

End Vehicle/Equipment Order : Jan-14

Jan-14

Begin Closeout Phase : Feb-14

Feb-14

End Closeout Phase : May-14

May-14

Anticipated Performance Outcome**Actual Performance Outcome**

Reduced maintenance/operating costs, reduced emissions, and increased system reliability.

New vehicle VIN Nos.:

3FA6P0UU6ER300626

3FA6P0UU4ER300625

The maintenance/operation cost benefit per revenue seat mile was lowered by 4%. System reliability was increased by apx 6%, and it is estimated that emissions were reduced by 5%. This project can now be closed out.

Performance Outcomes

Description/Improvement Percentages

Signature:

Name and Title

MANAGEMENT ANALYST/GRANT MGR

Date

2/5/2015

Note: The same authority that signed the Allocation Request must sign here.