



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)**Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle : 4

Project Sponsor : El Dorado County Transit Authority

Contributing PTMISEA Sponsor :

Project Name : **Bus Lift Replacement**

10/11 -4-10 B (003)

Project Scope**Funding**

99313 : \$275,000

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost : \$275,000**Schedule Date**

Begin Environmental :

End Environmental :

Begin Design : 12/31/13

End Design : 2/28/14

Begin Right of Way :

End Right of Way :

Begin Construction : 4/1/14

End Construction : 6/10/14

Begin Vehicle/Equipment Order : 3/15/14

End Vehicle/Equipment Order : 7/30/14

Begin Closeout Phase : 9/30/14

End Closeout Phase : 12/30/14

Performance OutcomesDescription/Improvement
Percentages**Original Application**

The procurement and installation of an inground replacement vehicle lift system.

Original Approved Project Cost**Final Project**

The procurement and installation of an inground replacement vehicle lift system that is able to lift the largest buses in our fleet for maintenance.

Final Project Cost

\$202,882

Final Project Schedule**Anticipated Performance Outcome****Actual Performance Outcome****3% reduction in Operating and maintenance costs.**

Transferring cost savings of \$72,118 (FY10/11-C4-99313 funds) & \$599 in accrued interests to Bus Replacement project.

Signature:

Mindy Jackson, EXECUTIVE DIRECTOR

Date

5/16/16

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.