

## Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

## **Final Project Report**

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year: FY10/11

PTMISEA Cycle:

Project Sponsor: Madera County Transportation Commission

Contributing PTMISEA Sponsor:

Project Name: Madera County Bus Shelters

|  | Original Application   | Final Project  |
|--|--|--|
| Project Scope  | Installation of bus stop improvements for Madera County's transit systems. | Installation of bus stop improvements for Madera County's transit systems. Five bus shelters and amenities were installed; three additional purchased shelters will be installed in the County's next phase of bus shelter improvements. |
| Funding  | Original Approved Project Cost   | Final Project Cost   |
| 99313 :  | \$100,000  | \$100,000  |
| 99314 :  |  |  |
| PTMISEA Interest:  | \$1,311  | \$1,311  |
| Other Funds  |  |  |
| Federal:   |  |  |
| State:   |  |  |
| Local:   |  |  |
| Total Project Cost :                                     | \$101,311  | \$101,311  |
| Schedule Date  | Original Project Schedule  | Final Project Schedule   |
| Begin Environmental:                                     | N/A  | N/A  |
| End Environmental:                                       | N/A  | N/A  |
| Begin Design :   | N/A  | N/A  |
| End Design :   | N/A  | N/A  |
| Begin Right of Way:                                      | N/A  | 11/14  |
| End Right of Way:  | N/A  | 1/15   |
| Begin Construction:                                      | N/A  | 4/16   |
| End Construction:  | N/A  | 7/15   |
| Begin Vehicle/Equipment Order:                           | 9/12   | 9/14   |
| End Vehicle/Equipment Order :                            | 12/12  | 3/15   |
| Begin Closeout Phase:                                    | 12/13  | 2/16   |
| End Closeout Phase:                                      | 3/14   | 3/16   |
|  | Anticipated Performance Outcome  | Actual Performance Outcome   |
| Performance Outcomes Description/Improvement Percentages | Increase ridership 1%.   | Madera County Connection ridership for the period July - January for FY14/15 to FY15/16 decreased 12% largely attributable to declining gas prices and continued closure of the Chukchansi Casino.                                       |

Signature:

Mame and Title: Patricia Taylor, Executive Director

Date

3/11/16

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.