



Effective(02/12)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Final Project Report

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 10/11

PTMISEA Cycle :

Project Sponsor : Golden Gate Bridge Highway & Transportation District

Contributing PTMISEA Sponsor :

Project Name : Purchase One 18 Passenger Shuttle

Project Scope**Original Application**

Purchase one (1) 18-passenger cutaway to provide service in Marin County and on the Novato Dial-A-Ride and other shuttle services. The replacement vehicle will enable Marin Transit to ensure that quality ADA compliant vehicles are provided.

Final Project

Purchase one (1) 18-passenger cutaway and four (4) fareboxes to provide service in Marin County and on the Novato Dial-A-Ride and other shuttle services. The replacement vehicle will enable Marin Transit to ensure that quality ADA compliant vehicles are provided.

Funding**Original Approved Project Cost**

99313 : \$102,716

99314 :

PTMISEA Interest :

Other Funds

Federal :

State :

Local :

Total Project Cost :

\$102,716

Final Project Cost

\$102,716

Schedule Date**Original Project Schedule**

Begin Environmental :

End Environmental :

Begin Design :

End Design :

Begin Right of Way :

End Right of Way :

Begin Construction :

End Construction :

Begin Vehicle/Equipment Order : Jul 2011

End Vehicle/Equipment Order : Mar 2012

Begin Closeout Phase : Mar 2012

End Closeout Phase :

Final Project Schedule

Dec 2012

Jun 2013

Jul 2013

Anticipated Performance Outcome

Increase system reliability by 10%

Actual Performance Outcome

The new vehicle is in service and providing reliable and comfortable Dial a Ride service.

Performance Outcomes

Description/Improvement :

Percentages

Signature:

Gayle S. Prior

August 9, 2012

Please include verification of the project completed as scoped by providing evidence of completion such as a photo and/or invoice of acquisition.

Note: The same authority that signed the Allocation Request or is designated on the Authorized Agent form must sign here.