

Final Project Report

Effective(12/08)

Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)

Per G.C. 8879.50 (f)(2) "Within six months of the project becoming operable the recipient agency shall provide a report to the administrative agency . . ." Please provide the following information:

Fiscal Year : 2010/2011

PTMISEA Cycle :

Project Sponsor : Golden Gate Bridge, Highway & Transportation District

Contributing PTMISEA Sponsor :

Project Name : 32 - 45' Over the Road Coaches

	Original Application	Final Project
Project Description	This request will provide the local match funding for 32-45' Diesel - Over the Road replacement coaches that have reached the end of their useful life. The coaches being replaced are model year 1996. Each coach has 57 passenger seats with two wheel chair positions.	No change.
Funding	Original Approved Project Cost	Final Project Cost
99313 :	\$13,088,908	\$3,207,437
99314 :	\$0	
PTMISEA Interest :		
Other Funds	\$6,097,392	\$15,659,838
Federal :		\$0
State :		\$0
Local :		
Total Project Cost :	\$19,186,300	\$18,867,275
Schedule Date	Original Project Schedule	Final Project Schedule
Begin Environmental :		
End Environmental :		
Begin Design :		
End Design :		
Begin Right of Way :		
End Right of Way :		
Begin Construction :		
End Construction :		
Begin Vehicle/Equipment Order :	05/01/11	05/01/11
End Vehicle/Equipment Order :	06/01/12	06/01/12
Begin Closeout Phase :	12/01/12	10/31/10
End Closeout Phase :	01/01/13	12/31/13
	Anticipated Performance Outcome	Actual Performance Outcome
Performance Outcomes Description/Improvement Percentages :	Reduce Operating and Maintenance costs by 1.6%; reduce emissions by 14% and increase system reliability by 5%.	Operating and maintenance costs comparison is not available due to reporting capability at this time; NOx was reduced by 94.67%; PM was reduced by 33.33% and based on road failures for 2 years, reliability increased 89.13% for the entire fleet.

Signature:

Gayle S. Prior
Director, Capital & Grant Programs

2/14/2014

Note: The same authority that signed the Allocation Request must sign here.